

Appendix 1 Vehicle Safety Related Training Example 2010/11

Vehicle Safety training carried out	Number of Drivers Trained 2010/11
Driver assessments (drivers have a driving assessment with a Safety Officer prior to using a vehicle or piece of equipment)	466
Digital Tachograph (drivers who operate under European Drivers Hours complete this tachograph training as part of the Operator Licensing obligations)	51
Large Goods Vehicle CPC (each large goods vehicle driver undertakes a mandatory 7 hrs training each year)	425
Landfill (drivers are trained to drive vehicles on landfill following site rules and conditions)	48
Light Vehicle Awareness (drivers of small vans are given instruction on fuel efficiency, the LCC road risk policy, driver daily checks and accident reporting)	86
MIDAS (drivers of minibuses undergo an accredited MIDAS training course)	239
PATS (passenger assistants undergo PATS training to ensure passengers are restrained correctly in wheel chairs etc)	44
Reverse Assistant (drivers and other staff are trained on how to guide, reversing LGV vehicles, using the correct signals.	430
Binlift Operation (loaders are given instruction on the bin lifting equipment)	155

Appendix 2 Additional Corporate and Client Savings

Area	Detail / Action	Saving
Fleet Procurement	Vehicle / Asset life extension, Fleet Services has worked with Treasury on extending the life of the present fleet and capturing savings	550k Savings already captured in 2010/11, Projected 1.7m savings to be captured in 2011/12
Refuse Vehicle Procurement	Refuse vehicle specification on the new purchase framework in conjunction with Bradford and Scarborough includes 3yr warranty.	Procurement exercise in 2006 achieved lower costs per vehicle whilst achieving higher specification and 3 year warranty (previous 1 Year). Estimated savings for capital programme of £230,000
Refuse fleet	Reduction in spare vehicle numbers.	Reduction in Spare vehicles from 15 down to 9 in last 5 years. The service costs reduced through lower vehicle numbers and no maintenance. (£250,000 saving per annum)
Passenger fleet	Reduction in spare vehicle numbers.	Reduction in spare vehicles from 16 down to 10 in last 4 years and in addition vehicle fleet numbers reduced through service efficiencies. (£120,000 saving per annum)
Passenger Transport fleet Procurement	Education Leeds Buses new contract with fleet and replacing contract hire.	Purchasing with in-house maintenance compared with external contract hire. (£70,000 saving per annum)
Street Cleansing Sweeper Contract	Pavement Sweepers on hire to the service. Alternative hire arrangements	Continued negotiation of hire for pavement sweepers showing savings of £220,000 over purchase/contract hire through the existing hire frameworks.

Appendix 3 Vehicle Repair Times

Repair Times	2005/2006	2010/2011
Under 1 Day	10.2%	34.4%
<2 Days	19.8%	45.7%
<3 Days	28.7%	54.4%
<4 Days	38.1%	62.3%
<5 Days	47.7%	68.1%
<6 Days	58.2%	75.8%
<7 Days	66.7%	80.9%
<10 Days	74.8%	86%
<15 Days	87.7%	92.7%
<20 Days	92.6%	95%
<25 Days	95.4%	96.3%
<30 Days	96.7%	97.7%
<35 Days	97.5%	98.3%
<40 Days	100%	100%

* This includes all repairs, accident damage, light and heavy vehicle MOTs and summer overhauls on the gritting fleet

Appendix 4 Fleet Services Performance Mgt Information

	2005/06	2010/11	Target 2010/11
Service / Inspections arrived on scheduled day (number of vehicles now arriving for service or MOT on their allotted date)	35%	72%	100%
Breakdown response within 1 hour of first call	No Data	100%	100%
New vehicles / equipment delivered on due date given on order placement	No Data	100%	100%
Training customer comment positive feedback	No Data	98%	100%
Maintenance / repair customer comment positive feedback	No Data	94%	100%